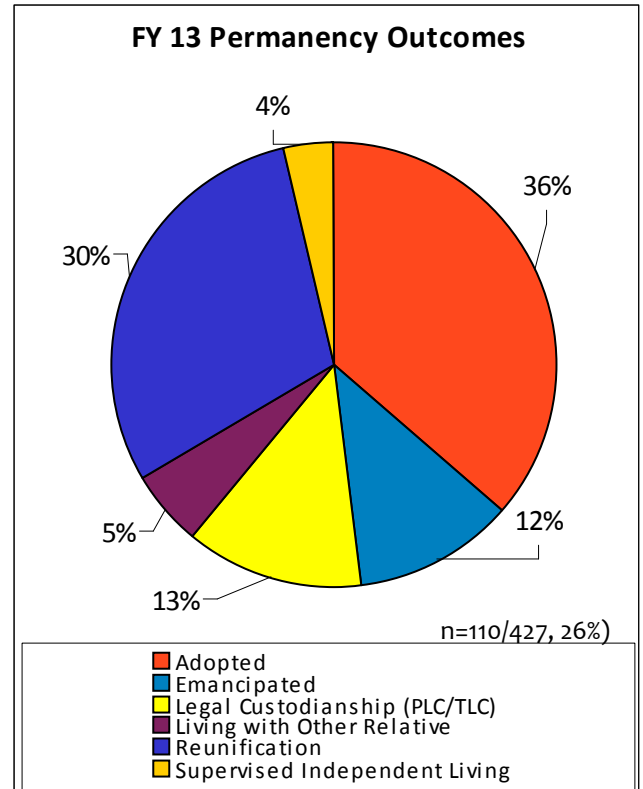
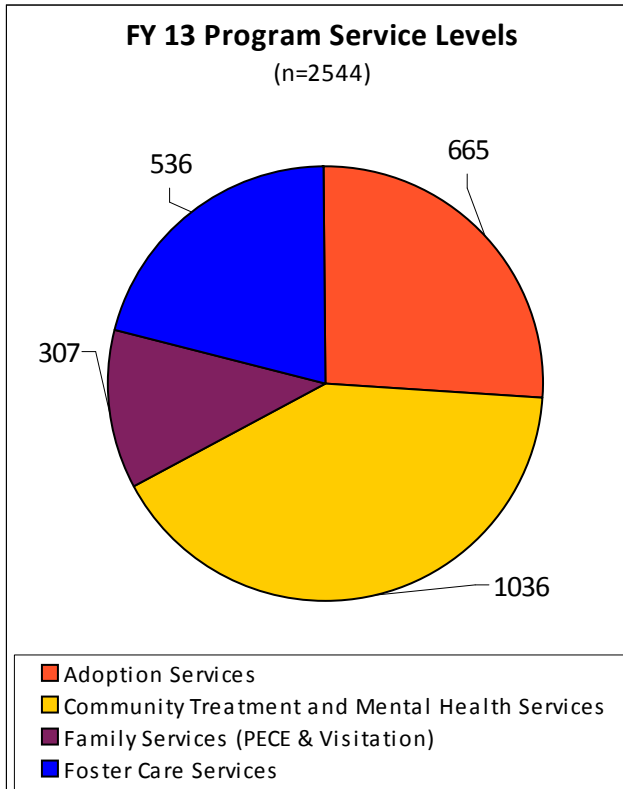


Bethanna

ANNUAL REPORT FISCAL YEAR 2013

MISSION

Bethanna is a Christian organization that provides the highest quality system of care for children and families in order to ensure safety, restore emotional wellness, and build family stability.



FISCAL YEAR 2013

Public Support and Revenues	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Fees	11,416,975			11,416,975
Contributions	299,153	112,487		411,640
Investments and Other Income	38,694	6,170		44,640
Total Revenues and Gains	11,754,822	118,657		11,873,479
Net Assets Released from Restrictions	118,657	(118,657)		
Total Public Support and Revenues	11,873,479			11,873,479
Expenses				
Program Services	11,371,149			11,371,149
Administration	1,518,521			1,518,521
Fundraising	82,184			82,184
Total Expenses	12,971,854			12,971,854
Change in Net Assets	(1,098,375)			(1,098,375)
Net Assets, Beginning of Year	(299,071)		174,854	(54,163)
Net Assets (Deficit), End of Year	(1,327,392)		174,854	(1,152,538)

FISCAL YEAR 2013 Program Outcomes - Total Number of Clients Served/Program

Adoption Services	A variety of discrete service elements are incorporated in the adoption process, including child specific recruitment, family assessment, child profiles, child preparation, matching, and placement supervision.	533
Adoption Finalizations	This represents the actual number of children adopted.	75
Post Permanency Services	Services provided to families after a finalization is completed. Services are optional and based on the request of the families.	57
Total Adoption Services		665
General and Medical Foster Care	General foster care provides services to ensure that children are cared for in a safe and loving home that promotes each child's wellbeing in all life domains while working with their family to address the issues that resulted in the child being placed in foster care. The goal of foster care is first to promote the reunification of families and when necessary to provide other permanent families for children. Medical Foster Care provides a family setting for children with a variety of medical diagnoses that require specialized care from their foster parents.	171
General and Medical Kinship Foster Care	Kinship Foster Care services are foster care services that support family connections for children by placing the child with relatives.	166
"PBC" Aftercare Services	Aftercare services are provided to Philadelphia DHS children who are cared for at the "PBC" level of care. These services are provided for twelve months following a permanency outcome. The purpose is to reinforce the successful transition of families and children being reunified or involved in permanent legal custodianship.	75
Treatment Foster Care	Treatment Foster Care provides social work interventions and coordinated in-home behavioral interventions delivered by Treatment Foster Care parents to work effectively with emotionally and behaviorally challenged children and youth. The treatment foster parent is specially trained and supported to help children develop positive, adaptive social skills, successful adjustments and improved well-being along their life journey.	124
Total Foster Care Services		536
Clinical Transition and Stabilization Services (CTSS)	CTSS is a 90 day service that addresses the mental health and stabilization needs of youth as they transition between levels of behavioral health care. For example, a child discharged from psychiatric hospitalization or Residential Treatment program to home or another placement setting. The program also assists children being served in the foster care system who are at risk for a placement disruption.	165
Outpatient Mental Health Clinic	The Outpatient Mental Health Clinic offers an array of treatment services including individual therapy, family therapy, and psychiatric care. The Clinic focuses on trauma informed care and offers a variety of treatment modalities including Family Systems, Cognitive Behavioral Therapy, and Play Therapy.	485

FISCAL YEAR 2013 Program Outcomes - Total Number of Clients Served/Program		
Behavioral Health Rehabilitation Services (BHRS)	BHRS is individualized mental health services provided in the home, school, or community where the behavioral need is occurring and is intended to improve the child's functioning. Trained clinical staff work with the child, their parents, and teachers to teach new ways of dealing with problem behaviors that are keeping kids from having success in coping with their feelings and relationships.	121
Autism Evaluation: Neurodevelopmental Pediatric Evaluation	The evaluation includes a complete developmental history, a medical examination, and use of developmental assessment tools by a neurodevelopmental pediatrician. Upon completion of the evaluation, the pediatrician and the autism service coordinator reviews the results and recommendations with the family. The autism service coordinator then assists the family in setting up any recommended services for their child. Also works with the family in terms of their grief and follows up with the families.	129
Developmental Individual Difference Relationship Based Assessment	This comprehensive autism assessment identifies functional developmental capacities, biologically based processing differences, and emotionally meaningful interactions between families, caregivers, and children.	6
Autism Evaluation: Autism Diagnostic Observation Schedule (ADOS)	The ADOS Evaluation, which is considered the gold standard for assessing and diagnosing Autism and Pervasive Developmental Disorder (PDD) across ages, developmental levels, and language skills, is administered at the first appointment.	130
Total Community Treatment and Mental Health Services		1036
Parenting Education (PECE)	Parenting classes utilize the Active Parenting and/or Nurturing Fathers curriculum. Classes are provided to parents whose children are in foster care, kinship foster parents, parents involved with the Children's Hospital of Philadelphia (CHOP) early intervention program, adolescent parents, and fathers in the Philadelphia Prison work release program.	109
Visitation Services	The Family Visitation Program works with families whose children are in placement with the Bucks and Lancaster County Children and Youth departments. Services include supervision of visits between children and parents, parenting skill development as well as working with families towards permanency.	198
Total Family Services		307
Total Served by Bethanna's Programs		2544

Counties and Surrounding Areas Served by Bethanna

Bucks & Montgomery
1030 Second Street Pike
Southampton, PA 18966
215-355-6500
800-394-6500

Lancaster
301 North Duke Street
Lancaster, PA 17602
717-299-1926
800-989-1926

Philadelphia
1212 Wood Street
Philadelphia, PA 19107
215-568-2455
800-285-2435

THANK YOU! Bethanna wishes to thank all who have financially contributed to the mission of the agency.

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